

Grant Period: 6/30/2009 - 6/29/2011
 Award Date: 4/15/2009

Statement of Activities
 SSA DrillPoint Reports
 Grant: Health Appeals
 FY Ending 12/30/2009

Grant Project Director: Heath Stanely

Revenues	Account	Description	Actual		Budget		Variance	% of Total
			1/1/2009 to 12/31/2009	1/1/2009 to 12/30/2009	1/1/2009 to 12/30/2009	1/1/2009 to 12/30/2009		
Grant Revenue								
	40001	State Grants Revenue	\$ 47,080.60	\$ 43,392.00	\$ 43,392.00	\$ (3,688.60)	73%	
	40101	Federal Grants Revenue	\$ 17,238.48	\$ 16,368.00	\$ 16,368.00	\$ (870.48)	27%	
Total Grant Revenue			\$ 64,319.08	\$ 59,760.00	\$ 59,760.00	\$ 4,559.08	100%	
Program Revenue								
	46001	Education Program Revenue	\$ 100,776.64	\$ 95,736.00	\$ 95,736.00	\$ (5,040.64)	34%	
	46101	Community Training Revenue	\$ 147,400.34	\$ 140,028.00	\$ 140,028.00	\$ (7,372.34)	49%	
	46201	Health Program Revenue	\$ 50,008.43	\$ 47,508.00	\$ 47,508.00	\$ (2,500.43)	17%	
Total Program Revenue			\$ 298,185.41	\$ 283,272.00	\$ 283,272.00	\$ 14,913.41	100%	
Other Revenue								
	44001	Investment and Interest Revenue	\$ 27,543.26	\$ 26,172.00	\$ 26,172.00	\$ (1,371.26)	89%	
	45001	Service Fees	\$ 3,259.35	\$ 3,108.00	\$ 3,108.00	\$ (151.35)	11%	
Other Revenue			\$ 30,802.61	\$ 29,280.00	\$ 29,280.00	\$ 1,522.61	100%	
Total Revenues			\$ 393,307.10	\$ 372,312.00	\$ 372,312.00	\$ 20,995.10	100%	
Expenses								
Personnel Expenses								
	101	Health Care	\$ 1.88	\$ 27,696.00	\$ 27,696.00	\$ 27,694.12	0%	
	201	Social Service	\$ 20,184.27	\$ -	\$ -	\$ (20,184.27)	100%	
Total Personnel Expenses			\$ 20,186.15	\$ 27,696.00	\$ 27,696.00	\$ (7,509.85)	100%	
Administrative Expenses								
	101	Health Care	\$ 219,875.12	\$ 230,352.00	\$ 230,352.00	\$ 10,476.88	99%	
	201	Social Service	\$ 1,073.57	\$ 1,128.00	\$ 1,128.00	\$ 54.43	0%	
	301	Food Service	\$ 1,171.05	\$ 1,236.00	\$ 1,236.00	\$ 64.95	1%	
Total Administrative Expenses			\$ 222,119.74	\$ 232,716.00	\$ 232,716.00	\$ (10,596.26)	100%	
Other Expenses								
	101	Health Care	\$ 374.53	\$ 384.00	\$ 384.00	\$ 9.47	3%	
	201	Social Service	\$ 10,750.66	\$ 11,292.00	\$ 11,292.00	\$ 541.34	85%	
	301	Food Service	\$ 1,462.65	\$ 1,536.00	\$ 1,536.00	\$ 73.35	12%	
Total Other Expenses			\$ 12,587.84	\$ 13,212.00	\$ 13,212.00	\$ (624.16)	100%	
Total Expenses			\$ 254,893.73	\$ 273,624.00	\$ 273,624.00	\$ (18,730.27)	100%	
Net Income\Loss			\$ 138,413.37	\$ 98,688.00	\$ 98,688.00	\$ 39,725.37		

Grant Sponsor: FDA Office of Orphan Products Development